

**Delaware League of Local Government
Fiscal Year July 1, 2019 to June 30, 2020
Approved Budget**

		2020 Budget	
Revenues:			
League Dues		\$ 104,000	
Directory and Ads		3,200	
Interest - Money Market		30	
Interest - CD		300	
Meetings/ Programs		23,000	
Corporate Contributions		3,000	
MetroRev Contract		630	
Program Grant- Homeland Security		52,000	
Miscellaneous		1,000	
Total Revenue		\$ 187,160	
Expenditures:			
Program Expenses:			
Meetings/Programs		\$ 22,000	
NLC Dues and Support		2,800	
Program Grant- Homeland Security		52,000	
Scholarships		500	
Plaques and Awards		500	
Training		200	
Training/Conference:			
NLC City Summit		3,800	
Congressional City Conference		3,000	
Director's Conference		3,000	
Hospitality		3,000	
Management:			
Management Contract		65,000	
Executive Director Auto Expense		8,600	
Legislative Relations		12,000	
Admin Assistance		2,500	
Officer's Expense		500	
Accounting/Finance/Mgt		3,000	
Office Expenses:			
Office Supplies		1,000	
Postage		500	
Printing/Publishing		2,500	
Telephone		200	
Web Site Expenses		300	
Miscellaneous Expenses		200	
Total Expenditures:		\$ 187,100	